

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


### APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Vidya Vikas Pratishthan Institute of Engineering and Technology, Solapur <b>Code:</b> EN6321 <b>Stream:</b> ENGG <b>Year:</b> 2024-25 <b>Location:</b> Gat No 72/2 Pratapnagar, Soregaon-Dongaon Road, Soregaon, Solapur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	56000 67000 67000 76500 76500
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	c) Year of recognition by respective council/Government :	2009	
3.	Whether undertaking on stamp paper submitted reg. refund?		
		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	27951387	31057
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	317800	353
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>28269187</b>	<b>31410</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	12741935	14158
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>41011122</b>	<b>45568</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (820222) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>41011122</b>	<b>45568</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	4101112	4557
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1882410	2092
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	5850000	6500
4.4	Depreciation on other assets at approved rates -	1869320	2077
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>54713964</b>	<b>60793</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	900	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	555	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	900	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	60793	
4.9.1	<b>Total Tuition Fee (4.9 + 3040 Vacancy Allowance) (5% increase due to less admissions if any)</b>	<b>63833</b>	

4.10	Development fee (10% of 4.9.1)	6383
4.10.1	Total fee (4.9.1 + 4.10)	70216
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(957) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 957 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 2.98 per faculty per year - Add = 319 Placement of students - 70% - Add = 319	1595
4.10.3	Total Development Fee (4.10 + 4.10.2-(7978)) or Limited 15% of Tuition Fee(4.9.1- (9575)) whichever is less.	7978
4.10.4	Total Fee (4.9.1 + 4.10.3)	71811

Date 08/12/2023

Place Solapur

  
**Principal**  
**V.V.P. Institute of Engineering**  
**& Technology, Solapur**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	Name of the College/Institute: Vidya Vikas Pratishthan Institute of Engineering and Technology, Solapur Code: EN6321 Stream: ME Year: 2024-25 Location: Gat No 72/2 Pratapnagar, Soregaon-Dongaon Road, Soregaon, Solapur		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	37000 37500 37500 64500 64500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2024-25 54820 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2009	
		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1865951	29618
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	1865951	29618
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	520000	8254
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2385951	37872
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (47719) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2385951	37872
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	238595	3787
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	35789	568
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	409500	6500
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	3069835	48728
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	63	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	10	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	63	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	48728	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	48728	



4.10	Development fee (10% of 4.9.1)	4873
4.10.1	Total fee (4.9.1 + 4.10)	53601
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(731) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / MCAER/Agriculture University Grade- (0) - Add = 731 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 40.67 per faculty per year - Add = 244 Placement of students - 70% - Add = 244	1219
4.10.3	Total Development Fee (4.10 + 4.10.2-(6092)) or Limited 15% of Tuition Fee(4.9.1- (7309)) whichever is less.	6092
4.10.4	Total Fee (4.9.1 + 4.10.3)	54820

Date **08/12/2023**  
Place **Solapur**

  
**Principal**  
**V.V.P. Institute of Engineering  
& Technology, Solapur**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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